

Fairfax Connector Bus System (Fairfax Connector)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	998,150

Service Consumption

Annual Passenger Miles	46,565,364
Annual Unlinked Trips	6,831,313
Average Weekday Unlinked Trips	24,668
Average Saturday Unlinked Trips	6,095
Average Sunday Unlinked Trips	3,822

Service Supplied

Annual Vehicle Revenue Miles	5,830,285
Annual Vehicle Revenue Hours	371,777
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	174
Base Period Requirement	49

Financial Information

Fare Revenues Earned	\$2,694,398
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Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$2,694,398
Local Funds	( 62%)	14,693,886
State Funds	( 27%)	6,282,996
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended	\$23,671,280
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Sources of Capital Funds Expended

Local funds	(100%)	\$2,436,898
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Capital Funds Expended	\$2,436,898
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Summary of Operating Expenses

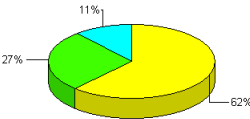
Salary, Wages and Benefits	\$14,059,453
Materials and Supplies	3,953,129
Purchased Transportation	0
Other Operating Expenses	4,310,794
Total Operating Expenses	\$22,323,376

Reconciling Cash Expenditures	\$1,347,904
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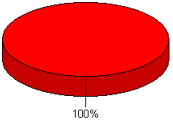
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	137	0	\$2,436,898	\$0	\$0	\$0	\$2,436,898

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,323,376	\$2,694,398	\$2,436,898	46,565,364	5,830,285	6,831,313	371,777	63.3	174	6.7	137	2.80	27%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$3.83

Operating Expense  
per Vehicle Revenue Hour

\$60.05

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.48

Operating Expense  
per Unlinked Passenger Trip

\$3.27

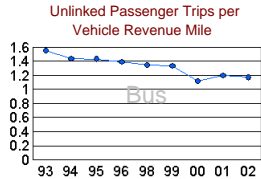
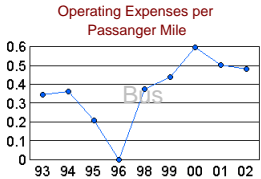
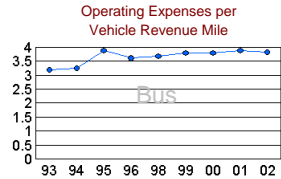
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

1.17

Unlinked Passenger Trips  
per Vehicle Revenue Hour

18.37



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service